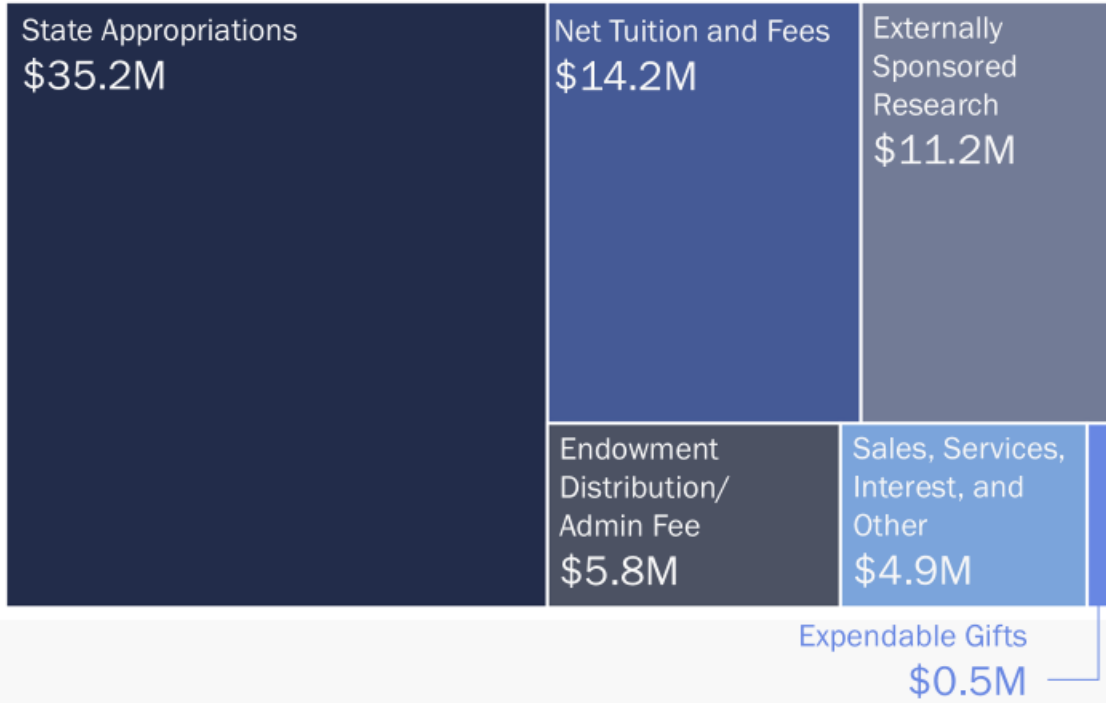




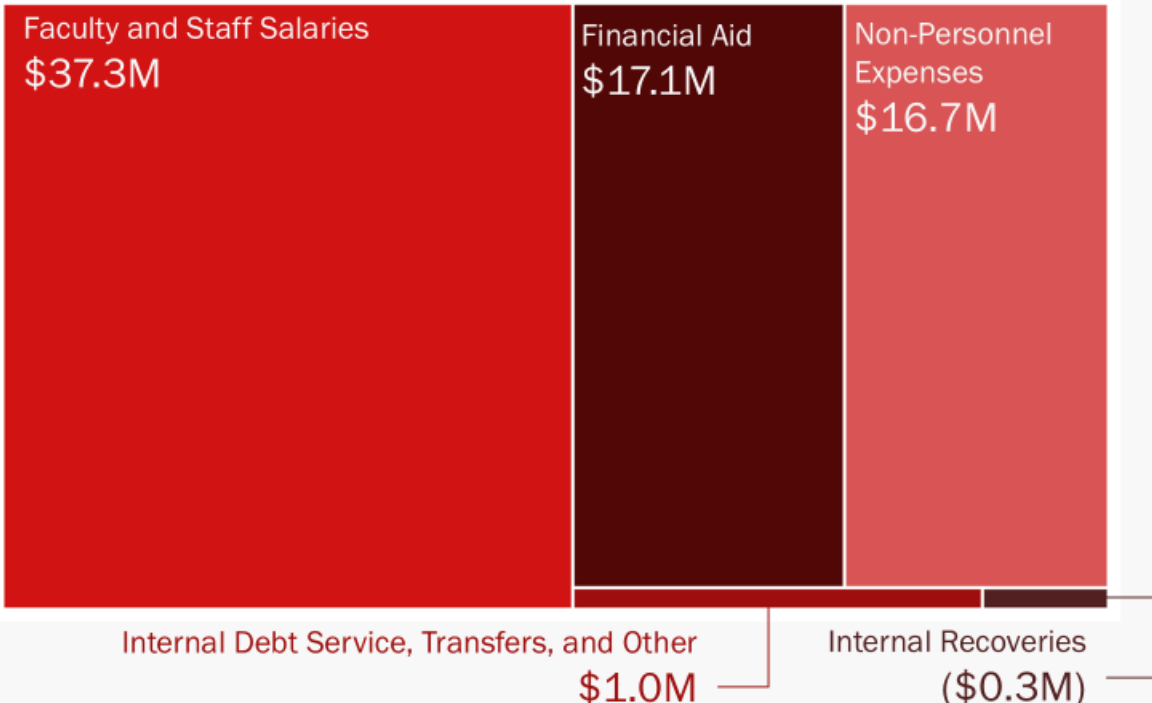
2023-24 PROPOSED OPERATING BUDGET
COLLEGE AT WISE

COLLEGE AT WISE FINANCIAL FRAMEWORK: PROPOSED FY24

\$71.7M Sources



\$71.7M Uses & Transfers



Net Resources Directed Toward:

- Operating & Capital Reserves
- Capital Infrastructure
- Strategic Initiatives